

**GENERAL APPROPRIATIONS RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WASHTENAW INTERMEDIATE SCHOOL DISTRICT  
LUNCH FUND BUDGET 6/28/11**

**RESOLVED**, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2011-2012: A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance be available for appropriations in the **HOT LUNCH FUND** of the Washtenaw Intermediate School District for the fiscal year 2011-2012 as follows:

<b>REVENUE:</b>	<u>Original</u>
Local Revenue	\$ 44,126
State Revenue	600
Federal Revenue	57,361
Incoming Transfers & Other Transactions	-
Fund Modifications	<u>118,735</u>
 TOTAL REVENUE AND INCOMING TRANSFERS	 \$ 220,822
 FUND BALANCE AS OF JULY 1ST	 \$ 8,365
Less Appropriated Fund Balance	-
FUND BALANCE AVAILABLE TO APPROPRIATE	<u>\$ 8,365</u>
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 <u>\$ 229,187</u>

**BE IT FURTHER RESOLVED**, that \$ 222,602 of the total available to appropriate in the **HOT LUNCH FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>	
Basic Programs, Instruction	\$ -
Added Needs, Instruction	-
Pupil Support	-
Instructional Support	-
General Administration	-
School Administration	-
Business Support	-
Operations/Maintenance	-
Transportation	-
Central Services	553
Community Services	-
Other Support Services	<u>222,049</u>
TOTAL EXPENDITURES	\$ 222,602
Outgoing Transfers & Other Transactions	-
TOTAL APPROPRIATED	<u>\$ 222,602</u>
 FUND BALANCE ENDING JUNE 30TH	 <u>\$ 6,585</u>