

**GENERAL APPROPRIATIONS RESOLUTION
 AMENDED RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
 WASHTENAW INTERMEDIATE SCHOOL DISTRICT
 HOT LUNCH FUND BUDGET 6/28/11**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2010-2011: A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **HOT LUNCH FUND** of the Washtenaw Intermediate School District for the fiscal year 2010-2011 as follows:

REVENUE:	<u>Original</u>	<u>February Amendment</u>	<u>May Amendment</u>
Local Revenue	\$ 44,126	\$ 44,126	\$ 40,210
State Revenue	600	600	999
Federal Revenue	57,361	57,361	62,600
Incoming Transfers & Other Transactions	-	-	-
Fund Modifications	<u>118,735</u>	<u>118,735</u>	<u>136,115</u>
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 220,822	\$ 220,822	\$ 239,924
FUND BALANCE AS OF JULY 1ST	\$ 11,200	\$ 4,375	\$ 4,375
Less Appropriated Fund Balance	-	-	-
FUND BALANCE AVAILABLE TO APPROPRIATE	\$ 11,200	\$ 4,375	\$ 4,375
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u>\$ 232,022</u>	<u>\$ 225,197</u>	<u>\$ 244,299</u>
BE IT FURTHER RESOLVED , that \$ 235,934 of the total available to appropriate in the HOT LUNCH FUND is hereby appropriated in the amounts and for the purposes set forth below:			
EXPENDITURES			
Basic Programs, Instruction	\$ -	\$ -	\$ -
Added Needs, Instruction	-	-	-
Pupil Support	-	-	-
Instructional Support	-	-	-
General Administration	-	-	-
School Administration	-	-	-
Business Support	-	-	-
Operations/Maintenance	-	-	-
Transportation	-	-	-
Central Services	553	553	-
Community Services	-	-	-
Other Support Services	<u>222,237</u>	<u>222,293</u>	<u>235,934</u>
TOTAL EXPENDITURES	\$ 222,790	\$ 222,846	\$ 235,934
Outgoing Transfers & Other Transactions	-	-	-
TOTAL APPROPRIATED	<u>\$ 222,790</u>	<u>\$ 222,846</u>	<u>\$ 235,934</u>
FUND BALANCE ENDING JUNE 30TH	<u>\$ 9,232</u>	<u>\$ 2,351</u>	<u>\$ 8,365</u>