

**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
SPECIAL EDUCATION BUDGET 6/28/11**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2011-2012: A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of **3.8761** mills, and unappropriated fund balance be available for appropriations in the **SPECIAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2011-2012 as follows:

REVENUE:

Local Revenue	\$ 54,327,129
State Revenue	6,521,984
Federal Revenue	10,659,917
Incoming Transfers & Other Transactions	392,314
Fund Modifications	<u>42,773</u>
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 71,944,117
FUND BALANCE AS OF JULY 1ST	\$ 16,906,652
Less Appropriated Fund Balance	<u>-</u>
FUND BALANCE AVAILABLE TO APPROPRIATE	\$ 16,906,652
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 88,850,769

BE IT FURTHER RESOLVED, that \$83,590,680 of the total available to appropriate in the **SPECIAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Basic Programs, Instruction	\$ -
Added Needs, Instruction	6,225,951
Pupil Support	5,025,357
Instructional Support	1,554,830
General Administration	203,698
School Administration	1,800
Business Support	1,475,763
Operations/Maintenance	1,657,114
Transportation	72,246
Central Services	1,702,562
Community Services	<u>252,108</u>
TOTAL EXPENDITURES	\$ 18,171,429
Outgoing Transfers & Other Transactions	65,264,766
Fund Modifications	<u>154,485</u>
TOTAL APPROPRIATED	\$ 83,590,680
FUND BALANCE ENDING JUNE 30TH	\$ 5,260,089